

Spotlight on Hospital Research Intensity

Income Intensity

(Research Income as a Percentage of Total Income)

FY2012-2013

Small Hospitals⁺

Rank	Hospital/Health Authority	Research Income FY2013 \$000	Total Income FY2013 \$000	Income Intensity (Research \$ as a % of Total Income)
1	Institut de Cardiologie de Montréal	\$40,621	\$219,973	18.5%
2	Douglas Mental Health University Institute	\$21,358	\$132,366	16.1%
3	Institut universitaire en santé mentale de Québec	\$19,033	\$139,078	13.7%
4	Centre for Addiction and Mental Health*	\$49,658	\$373,574	13.3%
5	Institut universitaire de cardiologie et de pneumologie de Québec	\$34,431	\$271,317	12.7%
6	Children's Hospital of Eastern Ontario*	\$28,577	\$237,540	12.0%
7	Institut universitaire de gériatrie de Montréal	\$7,508	\$64,491	11.6%
8	Baycrest*	\$18,360	\$160,291	11.5%
9	Women's College Hospital	\$11,076	\$110,414	10.0%
10	Holland Bloorview Kids Rehabilitation Hospital*	\$7,428	\$79,612	9.3%
11	The Royal	\$9,300	\$151,578	6.1%
12	IWK Health Centre	\$15,000	\$256,455	5.8%
13	Bruyère Continuing Care*	\$6,600	\$133,140	5.0%
14	St. Boniface Hospital	\$12,896	\$351,378	3.7%
15	Hôpital du Sacré-Coeur de Montréal	\$10,404	\$343,447	3.0%
16	Thunder Bay Regional Health Sciences Centre	\$6,846	\$300,186	2.3%
17	Centre de santé et de services sociaux Champlain - Charles-Le Moyne (CSSSCCLM)	\$5,668	\$380,693	1.5%
	Tier Average (17)	\$17,927	\$217,973	8.2%
	Total Hospital Average (39)	\$58,386	\$735,238	7.9%

Notes:

1. Data were obtained through a survey of research hospitals or from financial statements. Information for Alberta and Newfoundland was not available. Information for Ontario was coordinated in part through CAHO (Council of Academic Hospitals of Ontario); CAHO's 24 research hospitals are working to establish a detailed common research finance and impact reporting framework. Most CAHO members are using this framework to report "Total Research Income" and "Total Researchers who Conduct Research".
2. Data are provided for the main hospital(s) including their affiliated hospitals and research institutes/centres, where applicable.
3. Research income includes all funds (direct and indirect) to support research received from all sources (internal and external). Some members of CAHO (indicated with an asterisk *) provided research expenditure data. Other institutions provided research income data.
4. Excludes St. Joseph's Healthcare Hamilton; total institution income was not available.

⁺ Institutions with total income of \$400 million or less, received from all sources in FY2012-2013.

*Member of CAHO that provided research expenditure data for FY2012-2013.

Spotlight on Hospital Research Intensity

Researcher Intensity (Research Income per Researcher) FY2012-2013

Small Hospitals⁺

Rank	Hospital/Health Authority	Research Income FY2013 \$000	Researchers** FY2013 #	Researcher Intensity (Research Income per Researcher) FY2013 \$000
1	Baycrest*	\$18,360	32	\$573.8
2	Institut de Cardiologie de Montréal	\$40,621	77	\$527.5
3	Centre for Addiction and Mental Health*	\$49,658	116	\$428.1
4	Holland Bloorview Kids Rehabilitation Hospital*	\$7,428	18	\$412.7
5	Douglas Mental Health University Institute	\$21,358	56	\$381.4
6	St. Boniface Hospital	\$12,896	37	\$348.5
7	Women's College Hospital	\$11,076	34	\$325.8
8	Institut universitaire en santé mentale de Québec	\$19,033	67	\$284.1
9	Institut universitaire de cardiologie et de pneumologie de Québec	\$34,431	132	\$260.8
10	Children's Hospital of Eastern Ontario*	\$28,577	136	\$210.1
11	Centre de santé et de services sociaux Champlain - Charles-Le Moyne (CSSSCCLM)	\$5,668	38	\$149.2
12	Bruyère Continuing Care*	\$6,600	47	\$140.4
13	Institut universitaire de gériatrie de Montréal	\$7,508	54	\$139.0
14	The Royal	\$9,300	67	\$138.8
15	Thunder Bay Regional Health Sciences Centre	\$6,846	51	\$134.2
16	Hôpital du Sacré-Coeur de Montréal	\$10,404	137	\$75.9
17	IWK Health Centre	\$15,000	330	\$45.5
	Tier Average (17)	\$17,927	84	\$213.3
	Total Hospital Average (39)	\$58,386	209	\$279.8

Notes:

1. Data were obtained through a survey of research hospitals or from financial statements. Information for Alberta and Newfoundland was not available. Information for Ontario was coordinated in part through CAHO (Council of Academic Hospitals of Ontario); CAHO's 24 research hospitals are working to establish a detailed common research finance and impact reporting framework. Most CAHO members are using this framework to report "Total Research Income" and "Total Researchers who Conduct Research".
2. Data are provided for the main hospital(s) including their affiliated hospitals and research institutes/centres, where applicable.
3. Research income includes all funds (direct and indirect) to support research received from all sources (internal and external). Some members of CAHO (indicated with an asterisk *) provided research expenditure data. Other institutions provided research income data.
4. CAHO members report on total faculty-level researchers: Core (75% or more of their time protected for research; had an active research account on March 31, 2013; may be clinicians and PhDs with a primary affiliation with the hospital/university). Non-core (less than 75% of their time protected for research; had an active research account on March 31, 2013; may be clinicians and PhDs with a primary affiliation with the hospital/university). Postdoctoral fellows and graduate students are not reflected in the core/non-core data.
5. Excludes St. Joseph's Healthcare Hamilton; total institution income was not available.

⁺ Institutions with total income of \$400 million or less, received from all sources in FY2012-2013.

*Member of CAHO that provided research expenditure data and total faculty-level research count for FY2012-2013.

**Based on a head count of researchers/scientists/investigators/clinician-researchers conducting research. Does not include research fellows/post docs, technicians, students or support staff.